




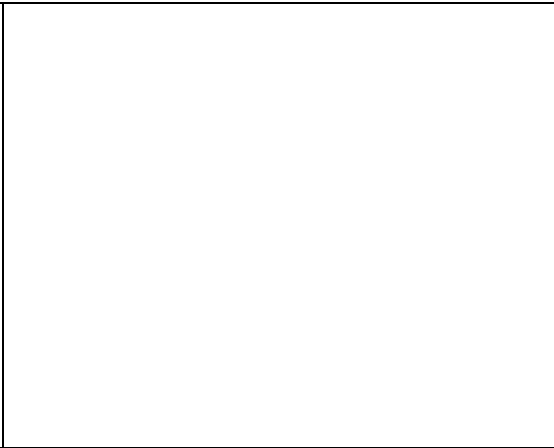


PARKS & RECREATION CAPITAL IMPROVEMENT PROJECTS


Proposed Project	Location & Description	Estimated Cost	Picture of Specified Area
<p>1. New space for the preschool/after school programs</p>	<p>New larger modular at existing site + restroom</p>	<p>\$150,000</p>	
<p>2. Electronic Signboards</p>	<p>Mission Blue & Community Park Electronic signboards – replace existing signboards with electronic ones</p>	<p>\$20,000</p>	

<p>3. All weather Volleyball & Sport Court</p>	<p>Lipman School (in exchange for the schools installation of a restroom near Lipman field)</p>	<p>\$50,000</p>	
<p>4. Lighting</p>	<p>Dog Park Lighting to be placed at north end of the Dog Park</p>	<p>\$10,000</p>	
<p>Security Lighting</p>	<p>Old Quarry Road Install Lights along Pathway</p>	<p>\$40,000</p>	

<p>Crocker Park Recreation Trail Improvements</p>	<p>CPRT Install amenities along trail (par course, mini golf, mini park)</p>	<p>TBD</p>	
<p>Bocce Ball Courts</p>	<p>Community Park across the street from restaurant on Old County Road. Install two courts. Potential, side/behind restrooms almost next to sign.</p>	<p>\$30,000-\$40,000</p>	
<p>Turf Renovation</p>	<p>Brisbane Elementary School Lower Field on San Bruno Ave. Renovate field & smooth out to reduce ponding</p>	<p>\$200,000</p>	

Turf Renovation	Lipman Field Install new turf, consider all-weather artificial	\$800,000	
Gymnasium	Mission Blue Park New facility to be used for Sports & Fitness	TBD	N/A
Soccer Field	TBD	TBD	N/A

<p>West Hill Mini Park</p>	<p>Along Crocker Park Recreation Trail at end of Valley Drive</p>	<p>\$100,000</p>	
<p>Community Center</p>	<p>How will the present Library area be combined with the Community Center once the new library is opened?</p>	<p>TBD</p>	
<p>Marina Kayak Launch</p>	<p>Marina</p>	<p>\$620,000</p>	

<p>Marquee Sign for Events</p>	<p>Mission Blue Center</p>	<p>\$30,000</p>	
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